GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

A & C Dept., – Budget 2015-16 – Non-Plan - Approval of Budget Estimates - Budget release order for Rs.20.00 crores as additional budget 2015 -16 towards supply of seeds on subsidy to Farmers – Administrative Sanction – Orders – Issued.

AGRICULTURE & COOPERATION (AGRI.II) DEPARTMENT


Read the following:

1. From the Commissioner & Director of Agriculture, AP, Hyderabad

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O R D E R:

In the reference first read above, the Commissioner & Director of Agriculture has stated that a quantity of 12.14 lakh quintal of various crop seeds is planned to be supplied during 2015-16 for both Kharif and Rabi with a subsidy value of Rs.23958.18 lakhs.

2. The Commissioner & Director of Agriculture while submitting the details of budget availability under various schemes and further requirements has stated that it became mandatory for the Government to supply various crop seeds under subsidy every year to the farmers and this department is meeting the expenditure by pooling the seed components both from Centrally Sponsored Schemes and State Schemes. These funds are also insufficient to meet the total requirement and finally could able to clear the dues from out of the First quarter budget of the succeeding year. The allocations under centrally sponsored schemes was cut down drastically and seed component under RKVY was completely withdrawn. It is very essential to sanction additional budget to achieve the double digit growth in which the department has planned to supply high yielding varieties under the component of varietal replacement to achieve the production targets under Paddy, Ground nut, Pulses and Green manure crop seeds.

3. In view of the above, the Commissioner & Director of Agriculture, AP, Hyderabad has requested the Government to sanction an additional budget of Rs 130.00 (Rupees One hundred thirty Crores only.) from Non Plan B.E. provision of 2015-16 under 330 subsidies towards the planned seed to be distributed to farmers on subsidy during 2015-16.

4. Accordingly, after careful examination and in pursuance of the Budget Release Order issued vide G.O. 2nd read above, Government hereby accord administrative sanction for an amount of Rs 20.00 crores(Rupees Twenty Crores only) under Non-plan to Agriculture & Cooperation, Secretariat Department from the Budget Estimate Provision 2015-16 in relaxation of quarterly regulation orders towards meeting the expenditure for procurement of the seed and distribution to the farmers as hereunder:

<table>
<thead>
<tr>
<th>S.N o.</th>
<th>Head of Account</th>
<th>Charged/ Voted</th>
<th>Provis ion in BE 2015-16</th>
<th>Additio nal Amoun ts Sanctioned</th>
<th>Amount s re-appropri ated</th>
<th>Total Provis ion in BE 2015-16</th>
<th>Amoun t already authori sed</th>
<th>Amoun t Authori sed Now</th>
<th>Balan ce amou nt Availa ble</th>
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<td>0</td>
<td>80.00</td>
<td>60.00</td>
<td>20.00</td>
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<tr>
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<td>0</td>
<td>80.00</td>
<td>60.00</td>
<td>20.00</td>
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</tbody>
</table>

(PTO)
5. The Commissioner & Director of Agriculture, AP, Hyderabad shall take further necessary action accordingly.

6. This order issues based on the Budget Release Order issued by Finance (EBS.II-A-C-AHFCS-E) Department vide G.O. 2nd read above.

(By Order and in the Name of the Governor of Andhra Pradesh)

T. VIJAY KUMAR,
SPECIAL CHIEF SECRETARY TO GOVERNMENT (Agri.)

To
The Commissioner & Director of Agriculture, A.P, Hyderabad.

Copy to:
Finance (EBS.II-A-C-AHFCS-E) Department
The Accountant General, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER