Agriculture Department – Budget Estimates 2015-16 – National Mission on Agriculture Extension & Technology (NMAET) - Budget Release Order for Rs.3,54,00,000/- (Rupees Three Crores, Fifty Four Lakhs only) towards meeting the expenditure for implementation of Seed Village Scheme during 2015-16 under SMSP – Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (AGRI.III) DEPARTMENT

G.O.RT.No. 150 Dated: 24-02-2016

Read the following:

1. From the Director of Agriculture, A.P., Hyderabad, Lr.No.SC(4)1199/ 2015, Dt. 19-11-2015.

ORDER:-

In the circumstances reported by the Director of Agriculture, A.P., Hyderabad in the letter 1st read above and in pursuance of the Budget Release Order issued in the G.O. 2nd read above, Government hereby accord administrative sanction for an amount of Rs.3,54,00,000/- (Rupees Three Crores, Fifty Four Lakhs only) to the Director of Agriculture, A.P., Hyderabad under Plan from BE provision 2015-16 along with additional funds sanctioned in relaxation of treasury control orders, pending provision of funds by obtaining the supplementary grant at appropriate time during the current financial year 2015-16, towards meeting the expenditure for implementation of Seed Village Scheme during 2015-16 under Sub-Mission on Seed Planting Material (SMSP) a component under NMAET, under the following Heads of Account:

<table>
<thead>
<tr>
<th>S/N</th>
<th>Head of Account</th>
<th>Charged/ Voted</th>
<th>Provision in BE 2015-16</th>
<th>Addl. Amount sanctioned</th>
<th>Amount reappraised</th>
<th>Total Provision in BE 2015-16</th>
<th>Amount already authorized</th>
<th>Amount authorized now</th>
<th>Balance amount Available</th>
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<tbody>
<tr>
<td>1</td>
<td>2401-00-789-12-09-300-000 V</td>
<td>2.21.30</td>
<td>46.64</td>
<td>13.88</td>
<td>2.81.82</td>
<td>2.35.18</td>
<td>46.64</td>
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<td>2</td>
<td>2401-00-789-12-09-500-503 V</td>
<td>28.00</td>
<td>5.00</td>
<td>0</td>
<td>33.00</td>
<td>23.00</td>
<td>10.00</td>
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<tr>
<td>3</td>
<td>2401-00-789-12-09-330-000 V</td>
<td>63.20</td>
<td>23.32</td>
<td>21.66</td>
<td>1.08.18</td>
<td>84.86</td>
<td>23.52</td>
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<td>4</td>
<td>2401-00-789-12-09-500-503 V</td>
<td>6.20</td>
<td>5.00</td>
<td>7.80</td>
<td>19.00</td>
<td>14.00</td>
<td>5.00</td>
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<tr>
<td>5</td>
<td>2401-00-800-12-09-330-000 V</td>
<td>14.38.60</td>
<td>2.44.04</td>
<td>33.06</td>
<td>17.15.70</td>
<td>14.71.64</td>
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<td>6</td>
<td>2401-00-800-12-09-500-503 V</td>
<td>2.27.90</td>
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<td>-76.40</td>
<td>1.51.50</td>
<td>1.20.00</td>
<td>25.00</td>
<td>6.50</td>
<td></td>
</tr>
</tbody>
</table>

Total: 19.85.20 | 3.24.00 | 0 | 23.09.20 | 19.48.70 | 3.54.00 | 6.50 |

2. The Director of Agriculture, A.P., Hyderabad shall take necessary action accordingly. He is also requested to send necessary proposal to Government immediately, for obtaining the supplementary grant at appropriate time during the current financial year 2015-16, for the above additional funds sanctioned.

3. This orders issues based on the Budget Release Order issued by the Finance (FMU-A-C-AHDDF-CS) Department vide G.O. second read above.

(By ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. VIJAY KUMAR,
SPECIAL CHIEF SECRETARY TO GOVERNMENT(AGRI).

To
The Director of Agriculture, A.P., Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad.
The Accountant General, A.P. Hyderabad.

Copy to:
The Finance (FMU-A-C-AHDDF-CS) Department.

Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER.