GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Agriculture Department - Budget Estimates 2016-17 – National Food Security Mission – B.R.O. for Rs.30,75,000/- (Rupees Thirty Lakhs Seventy Five Thousand only) towards meeting the expenditure for implementation of the Scheme NFSM – Commercial Crops - Administrative Sanction – Accorded – Orders – Issued.

AGRICULTURE AND COOPERATION (AGRI.III) DEPARTMENT


Read the following:-

1. From the Director of Agriculture, A.P. Guntur, Lr. No. NFSM/01/2015, Dt. 26-10-2016.
2. G.O.Rt.No.2320, Finance (FMU-GAD-2) Department, Dt.16-12-2016.

ORDER:-

In the circumstances reported by the Director of Agriculture, A.P., Guntur in the letter 1st read above and in pursuance of the Budget Release Order issued in the G.O. 2nd read above, Government hereby accord administrative sanction for an amount of Rs.30,75,000/- (Rupees Thirty Lakhs Seventy Five Thousand only) to the Director of Agriculture, A.P., Guntur under Plan from the B.E. Provision 2016-17 along with additional funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds in supplementary estimates or by way of re-appropriation from overall savings in final modification under the scheme of National Food Security Mission(NFSM)-Commercial Crops(Cotton and Sugarcane) during the current financial year 2016-17 under the following heads of account:

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Head of Account</th>
<th>Charged / Voted</th>
<th>Provision in BE 2016-17</th>
<th>Addl. Amount sanctioned</th>
<th>Amounts reappropriated</th>
<th>Total Provision in BE 2016-17</th>
<th>Amount already authorized</th>
<th>Amount authorized now</th>
<th>Balance amount available</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>2401-00-789-12-36-310-312 V</td>
<td>4,79.90</td>
<td>0</td>
<td>0</td>
<td>4,79.90</td>
<td>3,84.07</td>
<td>1.99</td>
<td>93.84</td>
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<tr>
<td>2.</td>
<td>2401-00-789-12-06-310-312 V</td>
<td>7,19.60</td>
<td>0</td>
<td>0</td>
<td>7,19.60</td>
<td>5,76.10</td>
<td>2.99</td>
<td>1,40.71</td>
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</tr>
<tr>
<td>3.</td>
<td>2401-00-796-11-06-310-312 V</td>
<td>1,49.60</td>
<td>7.71</td>
<td>0</td>
<td>1,57.31</td>
<td>1,56.46</td>
<td>0.82</td>
<td>0.03</td>
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<tr>
<td>4.</td>
<td>2401-00-796-12-06-310-312 V</td>
<td>2,23.10</td>
<td>12.82</td>
<td>0</td>
<td>2,35.92</td>
<td>2,34.70</td>
<td>1.22</td>
<td>0</td>
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</tr>
<tr>
<td>5.</td>
<td>2401-00-800-11-06-310-312 V</td>
<td>21,77.00</td>
<td>0</td>
<td>0</td>
<td>21,77.00</td>
<td>18,30.25</td>
<td>9.49</td>
<td>3,37.26</td>
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<td>6.</td>
<td>2401-00-800-12-06-310-312 V</td>
<td>32,66.980</td>
<td>0</td>
<td>0</td>
<td>32,66.80</td>
<td>27,45.37</td>
<td>14.24</td>
<td>5,07.19</td>
<td></td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td>70,16.20</td>
<td>20.53</td>
<td>0</td>
<td>70,36.73</td>
<td>59,26.95</td>
<td>30.75</td>
<td>10,79.03</td>
<td></td>
</tr>
</tbody>
</table>

(P.T.O.)
2) The Director of Agriculture, A.P., Guntur shall take further necessary action accordingly. He is also requested to take immediate necessary action for obtaining supplementary grant at appropriate time during the current financial year 2015-16 for the above additional funds sanctioned.

3) This orders issues based on the Budget Release Order issued by the Finance (FMU-A-C-AHDDF,CS) Department vide G.O. 2\textsuperscript{nd} read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. RAJSEKHAR,
SPECIAL CHIEF SECRETARY TO GOVERNMENT(AGRI)(FAC).

To
The Director of Agriculture, A.P.,
Old Mirchi Yard, Chuttugunta, Guntur.
The Pay & Accounts Officer, A.P. Hyderabad.
The Director of Treasuries & Accounts, AP, Ibrahimpatnam, Krishna District.
The Accountant General, A.P. Hyderabad.
Copy to:
The Finance (FMU-GAD-2) Department.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER.