A & C Deptt. -  Budget Estimates 2016-17 – Budget Release Order for Rs.22,81,73,000/- (Rupees Twenty Two Crores Eighty One Lakhs Seventy Three Thousand only) to the Commissioner, Horticulture - Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (HORTI. & SERI.) DEPARTMENT

G.O.RT.No. 200                                                                                  Dated: 30-03-2017

Read :-


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ORDER :-

In pursuance of the Budget Release Order issued by the Finance (FMU-GAD-2)) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of Rs.22,81,73,000/- (Rupees Twenty Two Crores Eighty One Lakhs Seventy Three Thousand only) to the Commissioner, Horticulture as additional funds in relaxation of TC & QR, Orders under CSS on Micro Irrigation under the component "Per Drop More Crop" under PMKSY for 3rd installment based on GoI releases, subject to adjustment in the final modifications from overall savings within the demand under the following Head of Accounts :-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Head of Account Charged / Voted</th>
<th>Provisio n in B.E. 2016-17</th>
<th>Additional amount sanctioned</th>
<th>Amount reappropriated</th>
<th>Total provision in B.E. 2016-17</th>
<th>Amount already authorised</th>
<th>Amount authorised now</th>
<th>Balance amount available</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2401-00-789-11-11-310-312</td>
<td>V</td>
<td>23,16.82</td>
<td>7,00.90</td>
<td>0</td>
<td>30,17.72</td>
<td>28,56.00</td>
<td>1,61.72</td>
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<td>2</td>
<td>2401-00-789-12-11-310-312</td>
<td>V</td>
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<td>10,51.58</td>
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<td>45,26.58</td>
<td>42,84.00</td>
<td>2,42.58</td>
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<td>3</td>
<td>2401-00-800-11-11-310-312</td>
<td>V</td>
<td>56,97.80</td>
<td>95,42.17</td>
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<td>152,39.97</td>
<td>144,89.00</td>
<td>7,50.97</td>
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<tr>
<td>4</td>
<td>2401-00-800-12-11-310-312</td>
<td>V</td>
<td>85,47.31</td>
<td>117,31.15</td>
<td>0</td>
<td>202,78.46</td>
<td>191,52.00</td>
<td>11,26.46</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>200,36.93</strong></td>
<td><strong>230,25.80</strong></td>
<td><strong>430,62.73</strong></td>
<td><strong>407,81.00</strong></td>
<td><strong>22,81.73</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

2. The Commissioner, Horticulture, A.P., Guntur is requested to take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUHDARY,
EX-OFFICIO SECRETARY TO GOVERNMENT (H&S)

To
The Commissioner of Horticulture, A.P., Guntur.

Copy to :
The Accountant General of Andhra Pradesh, Ibrahimpatnam, Krishna Dist.
The Director of Treasuries and Accounts, A.P., Ibrahimpatnam, Krishna District.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Krishna District.
The Finance (FMU-GAD-2) Department.
SC/SF.

//FORWARDED BY ORDER//

SECTION OFFICER