GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Agriculture and Cooperation Department - Budget Estimates 2019-20 [Vote on Account] - Budget Release Order for Rs. 1,06,84,15,000/- (Rupees One hundred six crore eighty four lakh fifteen thousand) for implementation of RKVY –RAFTAAR during 2019-20 -Administrative Sanction–Accorded-Orders–Issued.

AGRICULTURE & COOPERATION (AGRI.II) DEPARTMENT

G.O.RT.No. 385 Dated: 13-06-2019

Read the following:-

1. From the Special Commissioner of Agriculture, A.P., Guntur, Lr.No.AGC02-17021/2/2019-RKVY-AGRHOD, dt:10.05.19.

***

ORDER:

In pursuance of the Budget Release Order issued in the G.O. second read above, Government hereby accord administrative sanction to the Special Commissioner of Agriculture, A.P., Guntur for an amount of Rs.1,06,84,15,000/- (Rupees One hundred six crore eighty four lakh fifteen thousand) as additional funds By way of pending adjustment in final Budget 2019-20 for implementation of RKVY –RAFTAAR during 2019-20.

(Rs. in Lakhs)

<table>
<thead>
<tr>
<th>S. No</th>
<th>Head of Account</th>
<th>Charge/d/Voted</th>
<th>Provision in BE 2019-20</th>
<th>Additional Amounts Sanctioned</th>
<th>Amount Reappropriated</th>
<th>Total Provision in BE 2019-20</th>
<th>Amount Already Authorised</th>
<th>Amount Authorised Now</th>
<th>Balance Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2401007890</td>
<td>V</td>
<td>1,031.90</td>
<td>967.10</td>
<td>0.00</td>
<td>1,999.00</td>
<td>584.00</td>
<td>967.10</td>
<td>447.90</td>
</tr>
<tr>
<td>2</td>
<td>2401007899</td>
<td>V</td>
<td>1,547.85</td>
<td>1,451.15</td>
<td>0.00</td>
<td>2,999.00</td>
<td>876.00</td>
<td>1,451.15</td>
<td>671.85</td>
</tr>
<tr>
<td>3</td>
<td>2401007960</td>
<td>V</td>
<td>320.97</td>
<td>573.36</td>
<td>0.00</td>
<td>894.33</td>
<td>271.33</td>
<td>573.36</td>
<td>49.64</td>
</tr>
<tr>
<td>4</td>
<td>2401007961</td>
<td>V</td>
<td>481.45</td>
<td>860.55</td>
<td>0.00</td>
<td>1,342.00</td>
<td>407.00</td>
<td>860.55</td>
<td>74.45</td>
</tr>
<tr>
<td>5</td>
<td>2401008000</td>
<td>V</td>
<td>4,646.54</td>
<td>2,732.79</td>
<td>0.00</td>
<td>7,379.33</td>
<td>2,723.33</td>
<td>2,732.79</td>
<td>1,923.21</td>
</tr>
<tr>
<td>6</td>
<td>2401008001</td>
<td>V</td>
<td>6,969.80</td>
<td>4,099.20</td>
<td>0.00</td>
<td>11,069.00</td>
<td>4,085.00</td>
<td>4,099.20</td>
<td>2,884.80</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>14,998.51</td>
<td>10,684.15</td>
<td>0.00</td>
<td>25,682.66</td>
<td>8,946.66</td>
<td>10,684.15</td>
<td>6,051.85</td>
</tr>
</tbody>
</table>
2. The Special Commissioner of Agriculture, Andhra Pradesh, Guntur shall take further necessary action accordingly.

3. This order issues based on the Budget Release Order issued by Finance (FMU-A&C, AHDDF&CS) Department vide G.O. second read above.

(By Order and in the Name of the Governor of Andhra Pradesh)

B. RAJSEKHAR
PRINCIPAL SECRETARY TO GOVERNMENT (AGRI)

To
The Special Commissioner of Agriculture, A.P., Guntur.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.
The Accountant General, A.P. Hyderabad.
Copy to: The Finance (FMU-A&C, AHDDF&CS) Department.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER